

Larry's Landscaping & Garden Supply
Item Profitability
October through December 2003

	Act. Cost	Act. Revenue	(\$) Diff.
Inventory			
Irrigation Hose			
1/2" Line	69.84	87.30	17.46
3/4" Line	36.00	54.00	18.00
Total Irrigation Hose	105.84	141.30	35.46
Lighting	311.00	2,398.95	2,087.95
Pump	536.35	775.00	238.65
Soil	318.00	413.25	95.25
Sprinkler Hds	263.16	395.50	132.34
Sprkl pipes	2,685.90	3,517.25	831.35
Total Inventory	4,220.25	7,641.25	3,421.00
Parts			
Concrete	0.00	96.00	96.00
Deck Lumber	157.50	202.50	45.00
Fertilizer			
Lawn & Garden	0.00	206.87	206.87
Plants & Trees	0.00	176.16	176.16
Total Fertilizer	0.00	383.03	383.03
Foliage Tags/Markers	0.00	842.00	842.00
Fountain	0.00	2,335.50	2,335.50
Plants/Trees			
Citrus Trees	0.00	1,200.00	1,200.00
Fruit Trees	0.00	275.00	275.00
Hedges & Shrubs	0.00	1,320.00	1,320.00
Misc Plants & Flowers	0.00	2,256.95	2,256.95
Ornamental	0.00	145.00	145.00
Total Plants/Trees	0.00	5,196.95	5,196.95
Ponds	0.00	1,197.95	1,197.95
Rocks	146.25	153.00	6.75
Total Parts	303.75	10,406.93	10,103.18
Service			
Design	0.00	13,510.00	13,510.00
Gardening	0.00	7,089.00	7,089.00
Installation	0.00	17,318.00	17,318.00
Pest Control	0.00	1,225.50	1,225.50
Tree Removal	0.00	6,610.00	6,610.00
Trimming	0.00	2,339.00	2,339.00
Total Service	0.00	48,091.50	48,091.50
Other Charges			
Fin Chg	0.00	91.11	91.11
Total Other Charges	0.00	91.11	91.11
TOTAL	4,524.00	66,230.79	61,706.79